

CHEVY CHASE VILLAGE
FY2022 CONSOLIDATED BUDGET
FIRST DRAFT - Budget Work Session 2/22/2021

Capital Equipment Purchases

Department/Category									
General Government		0		0		50,000		10,000	
Equipment Purchases, Computer Server	0		0		10,000		10,000		
Vehicle Purchases	0		0		40,000		0		
New Technology		0		110,604		158,000		110,000	
Radio Upgrades	0		0		30,000		0		
Vehicle Purchases	0		110,604		108,000		90,000		
Public Safety Technology	0		0		20,000		20,000		
Communications		0		0		0		0	
Equipment Purchases	0		0		0		0		
Public Works		0		0		168,000		244,000	
Equipment Purchases	0		0		48,000		52,000		
Vehicle Purchases	0		0		120,000		192,000		
Subtotal	0	0	110,604	110,604	376,000	376,000	364,000	364,000	

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Capital and Special Projects								
Street Light Upgrades	0	0	900	900	10,000	10,000	5,000	5,000
Street Maintenance	0	0	20,995	20,995	50,000	50,000	50,000	50,000
Municipal Storm Drain System	9,701	9,701	111,095	111,095	330,000	330,000	250,000	250,000
Sidewalk Maintenance	5,130	5,130	72	72	3,500	3,500	4,500	4,500
Brookville Road Park Development	12,757	12,757	0	0	0	0	0	0
Village Hall Floor Refinishing & Maintenance					25,000	25,000	0	0
Village Hall Sidewalk, P/W Yard Fence Wall Rep	1,553	1,553	0	0	0	0	0	0
Belmont Ave. Extended (Buffer) Drainage Project	0	0	0	0	0	0	60,000	60,000
Subtotal	29,141	29,141	133,062	133,062	418,500	418,500	369,500	369,500
Subtotal Capital Projects	29,141	29,141	243,666	243,666	794,500	794,500	733,500	733,500
Total Expenses	4,133,954	4,133,869	4,618,463	4,618,463	5,964,614	5,964,614	6,034,792	6,034,792